Aggregate spending on education for each school of Colchester Public Schools

As of June 30, 2014

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State Grants, Insurance Claims, Rentals, Donations, and Endowment Funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the disaggregated spending for the period 7/1/2013 to 6/30/2014:

Location	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Colchester Elementary	7,851,964	4,894,397	1,473,116	1,115,701	47,051	159,259	126,970	35,470
Jack Jackter Intermediate	8,791,330	5,484,186	1,648,071	1,252,845	51,736	175,849	139,641	39,002
William J. Johnston Middle	9,407,185	5,852,365	1,768,343	1,326,802	58,913	197,441	158,908	44,413
Bacon Academy High	13,161,727	8,556,433	1,951,492	1,516,795	188,591	732,288	169,894	46,234
Special Education Tuition	1,770,594				1,770,594			

Source of data - Final audited version of the ED001 for fiscal year 2013-14, Schedules 4 and 12.